

## Appendix 2

School	Project	Budget
Anston Hillcrest Primary	Boiler replacement & heater replacement	100,000.00
Anston Park Infants	Roofing	25,000.00
Arnold Centre	Boiler replacement	15,000.00
Rawmarsh St Marys PRU	Boiler replacement	79,000.00
Aston Hall Primary	Kitchen Canopy (ventilation system)	45,000.00
Aston Lodge Primary	Kitchen Canopy (ventilation system)	45,000.00
Badsley Moor Primary	re roofing (full roof)	150,000.00
Badsley Moor Primary	Boiler replacement	25,000.00
Blackburn Primary	Kitchen Canopy (ventilation system)	45,000.00
Blackburn Primary	Boiler replacement	5,000.00
Bramley Sunnyside Infant	Roofing feasibility/repairs	5,000.00
Sunnyside Junior	Corridor re-roof	50,000.00
Sunnyside Junior	Heating distribution/feasibility	5,000.00
Brinsworth Howarth Primary	re roofing (kitchen)	80,000.00
Brinsworth Howarth Primary	Drainage	5,000.00
Brinsworth Whitehill Primary	Emergency Lighting	10,000.00
Broom Valley Primary	Firedoors replacment	9,000.00
East Dene Primary	Changing room - adaptation	3,722.00
High Greave Infants	New Flue	6,000.00
Hilltop Special	Ceiling replacment (classrooms)	100,000.00
Kilnhurst Primary	Heating pipework	5,000.00
Kiveton Park Meadows Junior	Access control gates	5,000.00
Maltby Academy Secondary	Boundry Wall	20,000.00
Newman Special	Roof repairs	5,000.00
Newman Special	Fire alarm system	50,000.00
Rawmarsh Ryecroft Infant	re-roof Bridge space	15,000.00
Redscope Primary	Entrance Lobby /toilet/damp remedial work	15,000.00
Redscope Primary	Boiler House Asbestos removal	100,000.00
Rockingham Junior & Infant	Fencing	15,000.00
Roughwood Primary	Roofing feasibility/repairs	5,000.00
Roughwood Primary	Drainage	5,000.00
Sitwell Infants	Roofing and RWG	50,000.00
St Anns Junior & Infant	Roofing	150,000.00
St Thomas CofE	Roofing	40,000.00
Swallownest Primary	New Entrance	80,000.00
Swinton Comprehensive	Smoke detection equipment	75,000.00
Swinton Fitzwilliam Primary	Structural work (Main Hall)	25,000.00
Swinton Queen Primary	New Flue	10,000.00
Thorpe Hesley Primary	DDA work ramps door room adaptations	70,000.00
Todwick Primary	Doors and windows External	25,000.00
The Willows Special	Flood protection (Land)	2,000.00
Unallocated/contingency		300,278.00
		1,875,000.00
Income from other sources		75,000.00
Total		1,800,000.00